



DINAS KOPERASI DAN UMKM PROVINSI JAWA TENGAH
TIME SERIES DATA KOPERASI PROVINSI JAWA TENGAH
POSISI PER : TRIWULAN II 2015 (30 JUNI 2015)

| NO | DESKRIPSI DATA | SATUAN | TAHUN | | | | | | | | PERKEMBANGAN 2013-2014 | | TW I - 2015 | TW II - 2015 | PERKEMBANGAN 2014-2015 | |
|----------|----------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|---------------|-------------------|-------------------|------------------------|---------------|
| | | | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | JUMLAH | % | (MARET 2015) | (JUNI 2015) | JUMLAH | % |
| 1 | KOPERASI | unit | 17.090 | 17.617 | 25.077 | 25.426 | 26.347 | 26.857 | 27.215 | 27.784 | 569 | 2,09% | 27.810 | 27.865 | 81 | 0,29% |
| | Aktif | unit | 12.274 | 12.426 | 19.850 | 19.617 | 20.571 | 21.308 | 21.832 | 22.563 | 731 | 3,35% | 22.618 | 22.674 | 111 | 0,49% |
| | Tidak Aktif | unit | 4.816 | 5.191 | 5.227 | 5.809 | 5.776 | 5.549 | 5.383 | 5.221 | (162) | -3,01% | 5.192 | 5.191 | (30) | -0,57% |
| 2 | ANGGOTA | orang | 4.387.110 | 4.576.355 | 4.702.225 | 4.531.319 | 5.209.472 | 5.979.156 | 6.471.928 | 7.042.617 | 570.689 | 8,82% | 7.220.660 | 7.298.895 | 256.278 | 3,64% |
| 3 | TENAGA KERJA | orang | 41.234 | 51.048 | 56.987 | 70.315 | 84.804 | 93.649 | 119.657 | 135.856 | 16.199 | 13,54% | 136.253 | 137.087 | 1.231 | 0,91% |
| | Manajer | orang | 2.695 | 2.567 | 2.811 | 2.787 | 3.549 | 3.920 | 4.345 | 4.677 | 332 | 7,64% | 4.758 | 4.834 | 157 | 3,36% |
| | Karyawan | orang | 38.539 | 48.481 | 54.176 | 67.528 | 81.255 | 89.729 | 115.312 | 131.179 | 15.867 | 13,76% | 131.495 | 132.253 | 1.074 | 0,82% |
| 4 | PERMODALAN | Rp. Juta | 6.106.110 | 8.320.933 | 10.318.401 | 11.780.343 | 18.607.161 | 26.315.803 | 33.501.576 | 41.455.496 | 7.953.920 | 23,74% | 44.865.842 | 45.906.305 | 4.450.809 | 10,74% |
| | Modal Sendiri | Rp. Juta | 3.152.081 | 3.648.993 | 5.118.256 | 5.053.501 | 8.188.666 | 11.898.156 | 15.146.671 | 18.326.996 | 3.180.325 | 21,00% | 19.247.448 | 19.666.500 | 1.339.504 | 7,31% |
| | Modal Luar | Rp. Juta | 2.954.029 | 4.671.940 | 5.200.145 | 6.726.842 | 10.418.495 | 14.417.648 | 18.354.905 | 23.128.500 | 4.773.595 | 26,01% | 25.618.395 | 26.239.806 | 3.111.305 | 13,45% |
| 5 | VOLUME USAHA | Rp. Juta | 10.748.553 | 11.179.531 | 11.844.339 | 16.163.571 | 22.372.777 | 33.080.166 | 37.481.555 | 42.288.069 | 4.806.514 | 12,82% | 21.514.673 | 30.754.100 | 2.890.368 | 10,37% |
| 6 | S H U | Rp. Juta | 154.191 | 161.633 | 708.096 | 278.835 | 378.710 | 497.067 | 563.916 | 629.741 | 65.825 | 11,67% | 281.076 | 471.704 | 41.719 | 9,70% |

SEMARANG, 05 Agustus 2015
KEPALA DINAS KOPERASI DAN UMKM PROVINSI JAWA TENGAH

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