



DINAS KOPERASI DAN UMKM PROVINSI JAWA TENGAH
TIME SERIES DATA KOPERASI PROVINSI JAWA TENGAH
POSISI PER : TRIWULAN IV 2015 (31 DESEMBER 2015)

NO	DESKRIPSI DATA	SATUAN	TAHUN								PERKEMBANGAN 2013-2014		TW I - 2015	TW II - 2015	TW III - 2015	TW IV - 2015	PERKEMBANGAN 2014-2015	
			2007	2008	2009	2010	2011	2012	2013	2014	JUMLAH	%	(MARET 2015)	(JUNI 2015)	(SEPT 2015)	(DES 2015)	JUMLAH	%
1	KOPERASI	unit	17.090	17.617	25.077	25.426	26.347	26.857	27.215	27.784	569	2,09%	27.810	27.865	27.996	28.227	443	1,59%
	Aktif	unit	12.274	12.426	19.850	19.617	20.571	21.308	21.832	22.563	731	3,35%	22.618	22.674	22.825	23.059	496	2,20%
	Tidak Aktif	unit	4.816	5.191	5.227	5.809	5.776	5.549	5.383	5.221	(162)	-3,01%	5.192	5.191	5.171	5.168	(53)	-1,02%
2	ANGGOTA KOPERASI	orang	4.387.110	4.576.355	4.702.225	4.531.319	5.209.472	5.979.156	6.471.928	7.042.617	570.689	8,82%	7.220.660	7.298.895	7.689.357	7.808.978	766.361	10,88%
3	PENYERAPAN TENAGA KERJA	orang	41.234	51.048	56.987	70.315	84.804	93.649	119.657	135.856	16.199	13,54%	136.253	137.087	137.947	138.444	2.588	1,90%
	Manajer	orang	2.695	2.567	2.811	2.787	3.549	3.920	4.345	4.677	332	7,64%	4.758	4.834	4.837	4.873	196	4,19%
	Karyawan	orang	38.539	48.481	54.176	67.528	81.255	89.729	115.312	131.179	15.867	13,76%	131.495	132.253	133.110	133.571	2.392	1,82%
4	PERMODALAN	Rp. Juta	6.106.110	8.320.933	10.318.401	11.780.343	18.607.161	26.315.803	33.501.576	41.455.496	7.953.920	23,74%	44.865.842	45.906.305	45.951.586	49.123.273	7.667.777	18,50%
	Modal Sendiri	Rp. Juta	3.152.081	3.648.993	5.118.256	5.053.501	8.188.666	11.898.156	15.146.671	18.326.996	3.180.325	21,00%	19.247.448	19.666.500	19.050.037	20.664.245	2.337.249	12,75%
	Modal Luar	Rp. Juta	2.954.029	4.671.940	5.200.145	6.726.842	10.418.495	14.417.648	18.354.905	23.128.500	4.773.595	26,01%	25.618.395	26.239.806	26.901.549	28.459.029	5.330.528	23,05%
5	VOLUME USAHA	Rp. Juta	10.748.553	11.179.531	11.844.339	16.163.571	22.372.777	33.080.166	37.481.555	42.288.069	4.806.514	12,82%	21.514.673	30.754.100	39.479.866	47.694.969	5.406.900	12,79%
6	S H U	Rp. Juta	154.191	161.633	708.096	278.835	378.710	497.067	563.916	629.741	65.825	11,67%	281.076	471.704	536.010	687.017	57.276	9,10%

SEMARANG, 09 Februari 2016
KEPALA DINAS KOPERASI DAN UMKM PROVINSI JAWA TENGAH

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